

**How is the property tax rate determined?**

1. The Village of Asharoken's fiscal year is 6/1/2024-5/31/2025.
2. We determine the proposed expenditures for 2024-2025.
3. We determine proposed revenue for 2024-2025.
4. The difference between the total proposed revenues & expenditures determines the tax levy in dollars to balance the budget.
5. The Real Property Tax Levy (\$1,815,928) remains under the New York State Tax Cap of \$1,824,494

Proposed expenditures for 5/31/2025  
 Proposed revenues for 5/31/2025  
 Real property tax levy in \$ needed to balance the budget

\$	2,558,012
\$	(742,084)
\$	1,815,928

**How we determine the tax rate:**

Real property tax levy  
 Divide \$1,812,928(tax levy) /14,864,392 (assessment Role)  
 Proposed tentative tax rate for 6/1/2024-5/31/2025  
 Current tax rate (2023-2024)

\$	1,815,928	
\$	14,864,392	Per \$100 of assessed dollars
\$	0.12217	Per \$100 of assessed dollars
\$	0.11970	Per \$100 of assessed dollars
	2.06%	

**Tax Increase for 6/1/2024-5/31/2025**

TAX CAP	\$	1,824,494.00
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Account #		Approved Budget 5/31/2023	Actual as 5/31/2023	Approved Budget for 5/31/2024	Actual as 02/29/2024	Working Budget for 5/31/2025	Increase/ Decrease
A1001.000	REAL PROPERTY TAXES	1,693,347.00	1,693,347.00	1,761,188.00	1,761,188.00	1,815,928.00	54,740.00
A1000.000	START INCOME	290,000.00		290,000.00		310,000.00	20,000.00
A1090.000	INT & PENALT. REAL PROP	2,000.00	3,226.65	3,000.00	3,707.67	3,000.00	0.00
A1091.000	PENALTY ON SPEC	0.00	0.00	0.00	0.00	0.00	0.00
A1130.000	UTILITY TAX Annual/NG/PSEG	12,000.00	15,016.99	12,000.00	13,267.81	12,000.00	0.00
A1170.000	FRANCHISE/Cablevision & Verizon	21,000.00	20,085.11	21,000.00	15,525.55	21,000.00	0.00
A1190.000	INT & PENALT. NON-PROP	0.00	0.00	0.00	0.00	0.00	0.00
A1235.000	CHRGES TAX ADVERTIS.	0.00	0.00	0.00	0.00	0.00	0.00
A1255.000	CLERK FEES/Title Comp. Copies, Misc.	1,300.00	2,856.00	1,500.00	1,369.00	1,500.00	0.00
A1289.000	OTH GEN GOVT	0.00	0.00	0.00	0.00	0.00	0.00
A1520.000	POLICE FEES	0.00	0.00	0.00	0.00	0.00	0.00
A1570.000	CHGS DEMOLITION UNSAF	0.00	0.00	0.00	0.00	0.00	0.00
A1589.000	OTH PUBL SAFE DEPT	0.00	0.00	0.00	0.00	0.00	0.00
A1595.000	STOP DWI PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00
A2110.000	ZONING FEES	2,200.00	2,150.00	2,000.00	2,750.00	2,000.00	0.00
A2115.000	PLANNING BOARD FEES	0.00	0.00	0.00	0.00	0.00	0.00
A2390.000	SHARE OF JOIN ACTIVITY - TOH	0.00	0.00	0.00	0.00	0.00	0.00
A2401.000	INTEREST & EARNINGS	8,000.00	17,434.63	20,000.00	59,934.06	30,000.00	10,000.00
A2555.000	BUILDING PERMITS	35,000.00	116,548.48	35,000.00	101,088.50	35,000.00	0.00
A2590.000	PERMITS/Tent/Skiing/Mooring	3,000.00	4,840.00	3,000.00	1,235.00	3,000.00	0.00
A2610.000	FINES & FORFEITED BAIL	40,000.00	133,029.00	40,000.00	93,180.00	60,000.00	20,000.00
A2620.000	FORFEITURE OF DEPOSITS	0.00	0.00	0.00	0.00	0.00	0.00
A2651.000	SALES OF REFUSE FOR RECYCLING	0.00	0.00	0.00	0.00	0.00	0.00
A2655.000	MINOR SALES-OTHER	0.00	0.00	0.00	0.00	0.00	0.00
A2665.000	SALES OF EQUIPMENT	0.00	0.00	0.00	3,157.00	0.00	0.00
A2680.000	INSURANCE RECOVERIES	0.00	0.00	0.00	848.72	0.00	0.00
A2690.000	OTH COMPENSATION FOR	0.00	0.00	0.00	0.00	0.00	0.00
A2700.000	MISCELLANEOUS	17,420.00	310,552.71	18,000.00	20,699.90	24,000.00	6,000.00
A2701.000	REFUND OF PRIOR YRS	0.00	0.00	0.00	0.00	0.00	0.00
A2705.000	GIFTS & DONATIONS	0.00	15,250.00	5000.00	500.00	5000.00	0.00
A2770.000	REVENUE-SWEATSHIRT	0.00	0.00	0.00	0.00	0.00	0.00
A2775.000	DONATIONS - ANNIVERSARY						
A3001.000	STATE AID REVENUE/NYS Rev Sharing (AIM)	3,500.00	3,584.00	3,584.00	3,584.00	3,584.00	0.00
A3005.000	MORTGAGE TAX	45,000.00	42,448.34	38,000.00	18,180.30	30,000.00	(8,000.00)
A3060.000	RECORDS MANAGEMENT	0.00	0.00	0.00	0.00	0.00	0.00
A3089.000	OTHER GENERAL GOV'T (Jcap, grants)	33,128.11	107,348.10	-	11,466.65	135,000.00	135,000.00
A3315.000	NAVIGATION LAW ENFORC.	0.00	0.00	0.00	0.00	0.00	0.00
A3389.000	OTHER PUBLIC SAFETY	67,639.00	67,639.00	67,000.00	79,839.00	67,000.00	0.00
A3390.000	BUILDING FIRE CODE	0.00	0.00	0.00	0.00	0.00	0.00
A3501.000	CONSOLIDATED HWY AID	0.00	131,309.09	0.00	0.00	0.00	0.00





Account #	Approved Budget 5/31/2023	Actual as 5/31/2023	Approved Budget for 5/31/2024	Actual as 02/29/2024	Working Budget for 5/31/2025	Increase/Decrease
A1325.431	3,500.00	3,587.30	3,500.00	3,081.96	4,500.00	1,000.00
A1325.439	0.00	0.00	0.00	0.00	0.00	0.00
A1325.440	0.00	0.00	0.00	0.00	0.00	0.00
A1325.450	0.00	0.00	0.00	0.00	0.00	0.00
A1325.470	0.00	0.00	0.00	0.00	0.00	0.00
A1325.472	40.00	0.00	40.00	0.00	40.00	0.00
A1325.495	0.00	0.00	0.00	0.00	0.00	0.00
A1355.100	0.00	0.00	0.00	0.00	0.00	0.00
A1355.400	0.00	0.00	0.00	0.00	0.00	0.00
A1355.401	550.00	0.00	500.00	800.00	1,500.00	1,000.00
A1355.411	0.00	0.00	0.00	0.00	0.00	0.00
A1355.413	0.00	0.00	0.00	0.00	0.00	0.00
A1355.439	0.00	0.00	0.00	0.00	0.00	0.00
A1355.448	0.00	0.00	0.00	0.00	0.00	0.00
A1355.450	0.00	0.00	0.00	0.00	0.00	0.00
A1355.453	0.00	0.00	0.00	0.00	0.00	0.00
A1355.470	0.00	0.00	0.00	0.00	0.00	0.00
A1355.495	0.00	255.00	0.00	0.00	0.00	0.00
A1355.499	0.00	0.00	0.00	0.00	0.00	0.00
A1362.000	0.00	0.00	0.00	0.00	0.00	0.00
A1366.400	0.00	0.00	0.00	0.00	0.00	0.00
A1370.000	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00
A1410.100	73,568.00	75,121.92	69,284.00	49,076.11	71,362.00	2,078.00
A1410.200	0.00	0.00	0.00	0.00	0.00	0.00
A1410.400	0.00	0.00	0.00	0.00	0.00	0.00
A1410.411	0.00	0.00	0.00	0.00	0.00	0.00
A1410.413	0.00	0.00	0.00	0.00	0.00	0.00
A1410.421	1,500.00	1,373.18	1,500.00	1,032.44	1,500.00	0.00
A1410.429	0.00	0.00	0.00	0.00	0.00	0.00
A1410.439	0.00	0.00	0.00	0.00	0.00	0.00
A1410.440	100.00	0.00	100.00	0.00	100.00	0.00
A1410.448	0.00	0.00	0.00	0.00	0.00	0.00
A1410.450	0.00	0.00	0.00	0.00	0.00	0.00
A1410.451	0.00	0.00	0.00	0.00	0.00	0.00
A1410.453	500.00	756.00	500.00	1,352.00	500.00	0.00
A1410.457	0.00	0.00	0.00	0.00	0.00	0.00
A1410.467	0.00	0.00	0.00	0.00	0.00	0.00
A1410.470	500.00	434.46	500.00	85.26	500.00	0.00
A1410.471	0.00	0.00	0.00	0.00	0.00	0.00
A1410.472	50.00	200.00	50.00	0.00	50.00	0.00



Account #		Approved Budget 5/31/2023	Actual as 5/31/2023	Approved Budget for 5/31/2024	Actual as 02/29/2024	Working Budget for 5/31/2025	Increase/ Decrease
A1410.477	CLERK SMALL TOOLS	0.00	0.00	0.00	0.00	0.00	0.00
A1410.495	CLERK OTHER	200.00	0.00	200.00	17.00	200.00	0.00
A1410.499	CLERK HOURLY-NON	2,000.00	1,725.54	3,000.00	1,053.27	2,500.00	(500.00)
A1411.100	RECORDS-MANAGMT PERS	0.00	0.00	0.00	0.00	0.00	0.00
A1411.400	RECORDS MGMT EXP	0.00	0.00	0.00	0.00	0.00	0.00
A1420.000	LAW	0.00	0.00	0.00	0.00	0.00	0.00
A1420.100	LAW PERSONNEL	0.00	0.00	0.00	0.00	0.00	0.00
A1420.400	LAW EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
A1420.401	LAW CONTRACTUAL	42,436.00	42,435.96	43,709.00	32,779.08	45,020.00	1,311.00
A1420.413	ATTORNEY POSTAGE	0.00	0.00	0.00	0.00	0.00	0.00
A1420.446	ATTORNEY STENOGRAPHIC	0.00	0.00	0.00	0.00	0.00	0.00
A1420.448	ATTORNEY PHOTOGRAPHY	0.00	0.00	0.00	0.00	0.00	0.00
A1420.450	ATTORNEY PRINTING	0.00	0.00	0.00	0.00	0.00	0.00
A1420.470	ATTORNEY ADVERTISING	0.00	0.00	0.00	0.00	0.00	0.00
A1420.495	ATTORNEY OTHER	0.00	0.00	0.00	0.00	0.00	0.00
A1420.496	PROFESSIONAL FEES (village counsel)	15,000.00	3,180.00	12,000.00	3,750.00	10,000.00	(2,000.00)
A1420.497	PROFESSIONAL FEES (Outside counsel)	15,000.00	0.00	12,000.00	0.00	10,000.00	(2,000.00)
A1440.100	ENGINEER PERSONNEL	24,047.00	27,755.32	31,747.00	21,466.54	30,199.00	(1,548.00)
A1440.400	ENGINEER EXPENSES	5,000.00	0.00	0.00	0.00	0.00	0.00
A1440.401	ENGINEER CONTRACTUAL	0.00	0.00	0.00	0.00	0.00	0.00
A1440.413	BUILD INSP POSTAGE	0.00	0.00	0.00	0.00	0.00	0.00
A1440.421	BUILD INSP TELEPHONE	550.00	399.26	550.00	188.50	550.00	0.00
A1440.439	BUILD INSP MILEAGE	0.00	0.00	0.00	0.00	0.00	0.00
A1440.440	BUILD INSP TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00
A1440.448	BUILD INSP PHOTOGRAPHY	0.00	0.00	0.00	0.00	0.00	0.00
A1440.450	BUILD INSP PRINTING	0.00	0.00	0.00	0.00	0.00	0.00
A1440.453	BUILD INSP BOOKS	0.00	0.00	0.00	0.00	0.00	0.00
A1440.495	BUILD INSP OTHER	300.00	0.00	300.00	83.42	300.00	0.00
A1450.400	ELECTIONS EXPENSES	0.00	217.83	0.00	0.00	0.00	0.00
A1450.411	ELECTION OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
A1450.413	ELECTION POSTAGE	0.00	0.00	0.00	0.00	0.00	0.00
A1450.429	ELECTION EQUIP RENTAL	500.00	0.00	500.00	0.00	500.00	0.00
A1450.439	ELECTION MILEAGE	50.00	0.00	50.00	0.00	50.00	0.00
A1450.450	ELECTION PRINTING	550.00	354.50	550.00	364.50	550.00	0.00
A1450.467	ELECTION SIGNS	0.00	0.00	0.00	0.00	0.00	0.00
A1450.470	ELECTION ADVERTISING	30.00	44.40	30.00	0.00	30.00	0.00
A1450.472	ELECTION CONFER & DUES	50.00	0.00	50.00	100.00	50.00	0.00
A1450.495	ELECTION OTHER	0.00	0.00	0.00	0.00	0.00	0.00
A1450.499	ELECTION NON EMPLOYEE	500.00	330.00	500.00	410.00	500.00	0.00
A1490.200	Public Works/Seawall-Shoreline Engineering					150,000.00	150,000.00
A1490.400	PUBLIC WORKS CATCH BASIN	0.00	0.00	0.00	0.00	0.00	0.00

Account #		Approved Budget 5/31/2023	Actual as 5/31/2023	Approved Budget for 5/31/2024	Actual as 02/29/2024	Working Budget for 5/31/2025	Increase/ Decrease
A1490.401	PUBLIN WORKS SHOULDER REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
A1490.495	PUBLIC WORKS OTHER	33,128.11	13,000.00	0.00	0.00	0.00	0.00
A1620.200	BUILDINGS EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
A1620.400	BUILDINGS EXPENSES	0.00	488.81	0.00	0.00	0.00	0.00
A1620.411	VILL HALL OFFICE SUPPLIES	8,000.00	7,942.53	9,000.00	5,330.85	9,000.00	0.00
A1620.413	VILLAGE HALL POSTAGE	2,500.00	1,862.23	2,500.00	189.25	2,500.00	0.00
A1620.419	VILL HALL CELEBRATION	0.00	0.00	0.00	0.00	0.00	0.00
A1620.422	VILL HALL LIGHT & POWER	10,000.00	11,102.76	10,000.00	7,652.83	10,000.00	0.00
A1620.423	VILL HALL WATER	2,000.00	1,049.88	2,000.00	872.90	1,500.00	(500.00)
A1620.424	VILLAGE HALL FUEL	0.00	0.00	0.00	0.00	0.00	0.00
A1620.425	VILLAGE HALL SNOW	0.00	716.93	0.00	0.00	0.00	0.00
A1620.426	VILLAGE HALL ICE	0.00	0.00	0.00	0.00	0.00	0.00
A1620.429	VILLAGE HALL EQUIP	0.00	0.00	0.00	0.00	0.00	0.00
A1620.439	VILLAGE HALL MILEAGE	0.00	0.00	0.00	0.00	0.00	0.00
A1620.448	VILLAGE HALL PHOTOGRAPHY	0.00	0.00	0.00	0.00	0.00	0.00
A1620.450	VILLAGE HALL PRINTING	500.00	663.67	600.00	273.93	600.00	0.00
A1620.451	VILLAGE HALL Repairs/Software/Gen Code	10,100.00	17,098.42	9,850.00	11,850.36	9,850.00	0.00
A1620.454	VILLAGE HALL GROUNDS	8,500.00	11,811.46	8,000.00	6,183.92	8,000.00	0.00
A1620.457	VILLAGE HALL EQUIP/Zerex Machine	1,800.00	1,711.04	1,800.00	1,110.30	1,800.00	0.00
A1620.458	VILL HALL FACIL MAINT/Cleaning	6,500.00	7,203.30	7,500.00	8,190.79	7,500.00	0.00
A1620.462	VILL HALL MEDICAL SUPPLY	0.00	0.00	0.00	0.00	0.00	0.00
A1620.465	VILL. HALL MAINT SUPPLY	0.00	0.00	0.00	0.00	0.00	0.00
A1620.466	VILLAGE HALL HEAT	0.00	0.00	0.00	0.00	0.00	0.00
A1620.467	VILLAGE HALL SIGNS	0.00	0.00	0.00	0.00	0.00	0.00
A1620.469	VILL HALL FERTILIZER	0.00	0.00	0.00	0.00	0.00	0.00
A1620.470	VILL HALL EXTERMINATING	0.00	0.00	0.00	0.00	0.00	0.00
A1620.477	VILL HALL SMALL TOOL	500.00	33.98	500.00	3.86	500.00	0.00
A1620.495	VILL HALL OTHER/SECURITY	750.00	732.68	750.00	185.70	750.00	0.00
A1620.496	VILL HALL TRAINING	0.00	0.00	0.00	0.00	0.00	0.00
A1620.497	VILLAGE HALL HOSPITALITY	500.00	119.40	500.00	82.83	250.00	(250.00)
A1620.499	VILL HALL NON EMPLOYEE	0.00	0.00	0.00	0.00	0.00	0.00
A1630.400	AUDIT EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
A1680.000	CENTRAL DATA	0.00	0.00	0.00	0.00	0.00	0.00
A1680.200	DATA PROCESSING	0.00	0.00	0.00	0.00	0.00	0.00
A1680.411	COMPUTER SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
A1910.400	UNALLOCATED INSURANCE	51,000.00	53,646.74	54,000.00	13,721.10	57,511.00	3,511.00
A1920.000	MUNICIPAL ASSOC DUES	0.00	0.00	0.00	0.00	0.00	0.00
A1920.400	ASSOCIATION DUES	0.00	0.00	0.00	0.00	0.00	0.00
A1930.400	JUDGEMENTS LILCO	0.00	0.00	0.00	0.00	0.00	0.00
A1930.401	JUDGEMENTS MISC/SCARS	0.00	0.00	0.00	0.00	0.00	0.00
A1930.429	LILCO LIT EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00



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A1940.200	0.00	0.00	0.00	497.22	0.00	0.00
A1990.000	50,000.00	0.00	50,000.00	0.00	32,500.00	(17,500.00)
A3120.100	905,130.00	855,872.52	950,733.00	666,770.74	983,360.00	32,627.00
A3120.200	10,000.00	14,499.75	10,000.00	58,670.00	5,000.00	(5,000.00)
A3120.400	1,000.00	120.83	1,000.00	0.00	1,000.00	0.00
A3120.411	1,400.00	220.00	1,400.00	380.87	1,400.00	0.00
A3120.412	500.00	0.00	500.00	0.00	500.00	0.00
A3120.413	300.00	252.00	300.00	0.00	500.00	200.00
A3120.421	6,200.00	6,836.02	6,400.00	5,159.84	7,700.00	1,300.00
A3120.424	8,000.00	9,591.72	8,000.00	3,362.52	9,000.00	1,000.00
A3120.435	0.00	0.00	0.00	0.00	0.00	0.00
A3120.439	0.00	0.00	0.00	0.00	0.00	0.00
A3120.440	0.00	0.00	0.00	0.00	0.00	0.00
A3120.447	25,000.00	19,979.49	25,000.00	21,809.70	25,000.00	0.00
A3120.448	0.00	0.00	0.00	0.00	0.00	0.00
A3120.450	800.00	0.00	500.00	0.00	250.00	(250.00)
A3120.451	4,000.00	2,197.38	4,000.00	2,365.41	3,600.00	(400.00)
A3120.452	10,000.00	9,726.19	8,000.00	3,461.31	8,000.00	0.00
A3120.453	500.00	69.99	500.00	304.53	500.00	0.00
A3120.456	2,500.00	1,623.32	2,500.00	1,373.25	2,500.00	0.00
A3120.457	5,600.00	3,124.65	5,600.00	4,845.79	5,000.00	(600.00)
A3120.461	0.00	0.00	0.00	0.00	0.00	0.00
A3120.462	3,000.00	259.50	3,000.00	2,058.02	2,000.00	(1,000.00)
A3120.467	0.00	0.00	0.00	0.00	0.00	0.00
A3120.470	0.00	0.00	0.00	0.00	0.00	0.00
A3120.472	0.00	40.00	0.00	40.00	0.00	0.00
A3120.477	500.00	779.00	500.00	711.39	1,300.00	800.00
A3120.495	2,000.00	1,596.45	2,500.00	100.00	1,700.00	(800.00)
A3120.499	0.00	0.00	0.00	240.00	0.00	0.00
A3410.000	160,912.00	159,868.21	165,375.00	171,485.63	174,387.00	9,012.00
A3410.400	0.00	0.00	0.00	0.00	0.00	0.00
A3410.428	6,500.00	6,087.60	6,500.00	6,194.00	6,500.00	0.00
A3410.495	0.00	0.00	0.00	0.00	0.00	0.00
A3620.100	23,800.00	13,709.44	19,500.00	18,013.72	17,500.00	(2,000.00)
A3620.200	200.00	31,342.66	200.00	0.00	200.00	0.00
A3620.250	0.00	0.00	0.00	0.00	0.00	0.00
A3620.400	0.00	0.00	0.00	0.00	0.00	0.00
A3620.411	0.00	0.00	0.00	0.00	0.00	0.00
A3620.413	0.00	0.00	0.00	0.00	0.00	0.00
A3620.424	2,500.00	1,749.45	3,000.00	2,330.60	3,000.00	0.00

Account #		Approved Budget 5/31/2023	Actual as 5/31/2023	Approved Budget for 5/31/2024	Actual as 02/29/2024	Working Budget for 5/31/2025	Increase/ Decrease
A3620.429	MARINE OTHER EQUIP	0.00	0.00	0.00	0.00	0.00	0.00
A3620.430	MARINE COMM EQUIP	0.00	0.00	0.00	0.00	0.00	0.00
A3620.439	MARINE AUTO MILEAGE	0.00	0.00	0.00	0.00	0.00	0.00
A3620.448	MARINE PHOTOGRAPHY	0.00	0.00	0.00	0.00	0.00	0.00
A3620.450	MARINE PRINTING	0.00	0.00	0.00	0.00	0.00	0.00
A3620.451	MARINE REPAIRS/ ENGINE REPAIRS	1,500.00	6,177.71	1,500.00	1,374.13	1,500.00	0.00
A3620.453	MARINE BOOKS	0.00	0.00	0.00	0.00	0.00	0.00
A3620.459	MARINE EQUIP MAINT/BOAT IN/OUT COSTS	2,700.00	2,311.51	2,000.00	1,958.49	2,000.00	0.00
A3620.467	MARINE SIGNS	0.00	0.00	0.00	0.00	0.00	0.00
A3620.470	MARINE ADVERTISING	0.00	0.00	0.00	0.00	0.00	0.00
A3620.477	MARINE SMALL TOOLS	0.00	0.00	0.00	0.00	0.00	0.00
A3620.478	MOORINGS & SIGNS	4,300.00	3,980.00	4,300.00	2,220.00	4,300.00	0.00
A3620.495	MARINE OTHER	0.00	65.00	0.00	0.00	0.00	0.00
A3620.499	HOURLY SERV NON	0.00	0.00	0.00	0.00	0.00	0.00
A3620.560	MARINE UNIFORMS	0.00	0.00	0.00	0.00	0.00	0.00
A3650.000	DEMOLITION-UNSAFE	0.00	0.00	0.00	0.00	0.00	0.00
A5110.400	STREET MAINT EXP	0.00	0.00	0.00	0.00	0.00	0.00
A5110.411	HWY OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
A5110.412	HWY ROAD SUPPLIES	0.00	84.28	0.00	0.00	0.00	0.00
A5110.413	HWY POSTAGE & MAILING	0.00	0.00	0.00	0.00	0.00	0.00
A5110.425	HWY SNOW REMOVAL	0.00	0.00	0.00	0.00	0.00	0.00
A5110.426	HWY ICE CONTROL	0.00	0.00	0.00	0.00	0.00	0.00
A5110.429	HWY OTH EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
A5110.432	HIGHWAY MAINTENANCE	5,000.00	7,956.90	5,000.00	10,000.00	5,000.00	0.00
A5110.435	HWY SNOW	0.00	0.00	0.00	0.00	0.00	0.00
A5110.450	HIGHWAY PRINTING	0.00	0.00	0.00	0.00	0.00	0.00
A5110.451	HIGHWAY REPAIRS/STATE AID CHIPS	0.00	533,204.74	0.00	19,869.15	0.00	0.00
A5110.467	HIGHWAY SIGNS	500.00	344.80	500.00	0.00	500.00	0.00
A5110.468	HIGHWAY SURFACING MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
A5110.469	HWY FER CHEM SEED	0.00	0.00	0.00	0.00	0.00	0.00
A5110.477	HWY SMALL TOOL	0.00	0.00	0.00	0.00	0.00	0.00
A5110.495	HIGHWAY OTHER	0.00	0.00	0.00	0.00	0.00	0.00
A5110.499	HWY HRLY SERV	0.00	0.00	0.00	0.00	0.00	0.00
A5112.200	PERM IMPROV HWY EQUIP CAP OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
A5142.400	SNOW REMOVAL EXPENSES	15,000.00	135.78	12,000.00	0.00	12,000.00	0.00
A6000.400	COASTAL CLEAN-UP	500.00	0.00	0.00	0.00	0.00	0.00
A7510.000	HISTORIAN	0.00	0.00	0.00	0.00	0.00	0.00
A7550.000	CELEBRATIONS/FIREWORKS	33,550.00	37,950.00	39,700.00	26,250.00	39,700.00	0.00
A8010.446	ZONING OUTSIDE STENO	600.00	1,975.60	600.00	2,313.09	1,000.00	400.00
A8010.453	ZONING BOOKS	1,200.00	1,362.00	1,200.00	1,566.00	1,200.00	0.00





Account #		Approved Budget 5/31/2023	Actual as 5/31/2023	Approved Budget for 5/31/2024	Actual as 02/29/2024	Working Budget for 5/31/2025	Increase/ Decrease
A9060.800	HOSP & MED INSURANCE	156,000.00	168,332.11	180,000.00	133,697.80	191,000.00	11,000.00
A9085.800	SUPLM BNFTS DISABL	0.00	0.00	0.00	0.00	0.00	0.00
A9089.800	OTH EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
A9550.902	CAPITAL RESERVE POLICE	0.00	0.00	0.00	0.00	0.00	0.00
A9550.904	CAPITAL RESERVE TAX	0.00	0.00	0.00	0.00	0.00	0.00
A9780.000	DEBT PYMT TO	0.00	0.00	0.00	0.00	0.00	0.00
A9785.000	INSTALL PURCHASE DEBT	0.00	0.00	0.00	0.00	0.00	0.00
A9950.000	INTERFUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
A9950.900	CAPITAL RESERVE MARINE	0.00	0.00	0.00	0.00	0.00	0.00
A9950.901	CAPITAL RESERVE SANIT	0.00	0.00	0.00	0.00	0.00	0.00
A9950.903	CAPITAL RESERVE HGWY	0.00	0.00	0.00	0.00	0.00	0.00
A9950.905	CAPITAL RESERVE UNPD BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL EXPENSES</b>	<b>2,274,534.11</b>	<b>2,680,985.43</b>	<b>2,320,272.00</b>	<b>1,771,372.99</b>	<b>2,558,012.00</b>	<b>237,740.00</b>



Village of Asharoken  
 Breakdown of Assigned Fund Balances  
 Special Reserve Accounts  
 As of 2/16/2024

	<u>Balance</u> <b>As of 2/16/2024</b>	<u>Tentative</u> <b>Additions</b> <b>05/31/2025</b>	<u>Tentative</u> <b>Appropriations</b> <b>05/31/2025</b>	<u>Tentative</u> <b>Balance</b> <b>05/31/2025</b>
Reserves:				
Police General	\$ 29,721.00	\$7,500.00		\$ 37,221.00
Marine Equipment	\$ 29,039.00			\$ 29,039.00
Sanitation Equipment	\$ -			\$ -
Highway Maintenance	\$ 75,935.00			\$ 75,935.00
Unpaid Benefits	\$ 265,000.00			\$ 265,000.00
Tax Stabilization	\$ 186,800.00		(\$60,000.00)	\$ 126,800.00
Feasibility Study	\$ 377,814.00			\$ 377,814.00
Infrastructure	\$ 193,147.00		(\$15,000.00)	\$ 178,147.00
Building Fund	\$ 42,570.00			\$ 42,570.00
Celebration Event	\$ 7,993.00			\$ 7,993.00
Reserve Balances:	\$ 1,208,019.00	\$7,500.00	(\$75,000.00)	\$ 1,140,519.00

SALARIES

No.	Title	Rate/Est. Rate	Actual 05/31/2021	Actual 05/31/2022	Actual 05/31/2023	Actual 05/31/2024	Tentative 05/31/2025
1	Village Clerk		\$ 69,010	\$ 71,080	\$ 73,568	\$ 69,284	\$ 71,362
1	Assistant Clerk- Hourly	\$ 20.00	\$ 2,000	\$ 2,000	\$ 3,000	\$ 3,000	\$ 2,500
1	Treasurer		\$ 19,107	\$ 19,680	\$ 20,369	\$ 20,980	\$ 21,609
1	Building Inspector		\$ 22,557	\$ 23,234	\$ 24,047	\$ 29,247	\$ 30,124
14	<i>Police Personnel in Total</i>		\$ 838,750	\$ 847,600	\$ 905,130	\$ 951,262	\$ 983,360
1	Officer-in-charge		\$ 90,383	\$ 93,094	\$ 96,352	\$ 98,763	\$ 101,726
2	<i>Full-time officers</i>	\$ 162,961					
1	<i>Full-time officer</i>	\$ 121,897					
2	<i>Officer-Base</i>	\$395/8hr tour					
3	<i>Officers-Relief I</i>	\$400/8hr tour					
0	<i>Officers-Relief II</i>	\$405/8hr tour					
1	<i>Officers-Relief III</i>	\$410/8hr tour					
0	<i>Officers-Relief IV</i>	\$415/8hr tour					
4	<i>Officers-Relief V</i>	\$420/8hr tour					
	Marine Personnel	\$395-\$420/8hr	\$ 16,000	\$ 16,000	\$ 13,709	\$ 19,500	\$ 19,500
			\$ -	\$ -	\$ -	\$ -	\$ -
1	Assessor	Contract	\$ 550	\$ 550	\$ 550	\$ 800	\$ 1,500
1	Attorney	Contract	\$ 41,200	\$ 42,436	\$ 42,436	\$ 43,709	\$ 45,020